# RESTORING DEGRADED LANDS & IMPROVING LIVELIHOODS WORLDWIDE

# EverGreening

GLOBAL ALLIANCE

Annual Report 2020

### **Global EverGreening Alliance**

ABN 32 626 042 813

1 Vision Drive Burwood East Victoria 3151

#### **Incorporation and charitable status**

Public company limited by guarantee under the Corporations Act from 10 May 2018. Members are our current directors.

#### **Tax concessions**

Endorsed by the Australian Taxation Office as an income tax exempt charity.

#### **Accreditations**

The Alliance is accredited by The Australian Council for International Development (ACFID) and is adherent to the ACFID Code of Conduct. The Code defines minimum standards of governance, management and accountability for non-government organisations. It aims to improve international development outcomes and increase stakeholder trust by enhancing transparency and accountability of signatory organisations.

#### **Feedback and complaints**

Feedback on this report and on our operations and conduct more generally can be sent to info@evergreening.org or in writing to:

#### Global EverGreening Alliance

1 Vision Drive Burwood East Vic 3151

We will acknowledge feedback and give a response. Complaints relating to a breach of the ACFID Code of Conduct can be made to the ACFID Code of Conduct Committee.

Cover: Holistic Pasture and Gliricidia Intercropping, Biomass Group

### **About this Annual Report**

This Annual Report covers our activities and performance for the financial year 1 July 2019 to 30 June 2020. It is one of the ways that we seek to satisfy our accountability obligations to all our stakeholders including our partners and donors. By holding ourselves accountable, we demonstrate that we are worthy of the trust our partners and donors place in us. We have prepared this Annual Report to respond to specific legal requirements and the ACFID Code of Conduct.

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# VISION

# **THE POWER OF WORKING & LEARNING TOGETHER**



### **CHRIS ARMITAGE** CHIEF EXECUTIVE OFFICER

The year ending June 30th 2020 was a transformative period for the Global EverGreening Alliance. At the time of our last annual report, the Alliance's broad objectives were focused towards building our governance structures and secretariat capacity, and progressing tangibly towards delivering on our mission. The Alliance has certainly achieved this. In the past year, we have experienced enormous growth, with our core team and membership more than doubling in size. We have harnessed this capacity to take full advantage of significant opportunities, and achieved key milestones, including:

- The official launch of the EverGreening the Earth or 'Green Up To Cool Down' global campaign at New York Climate week in September 2019. The campaign seeks to mobilise resources and align efforts around the world to accelerate the restoration of degraded lands. By 2050, the campaign aims to be sequestering and storing in the landscape 20 billion tonnes of CO2 per year while benefitting in multiple ways the people whose livelihoods depend on the land. Many of these people are amongst the poorest in the world.
- The collaborative development of a cloud-based monitoring platform, which will track the progress and impact of land restoration projects in near real time, using consistent metrics across organisations and borders.
- The collaborative development of two of the largest grassroots restoration programs: Restore Africa, which aims to support 2 million small-scale farming families to restore more than 2.3 million hectares across 6 countries in East and Southern Africa; and Restore Australia which, in response to the devastation of recent wildfires and the worst drought in living memory, seeks to restore more than 13 million hectares across 6 broad regions of the country.

I would like to thank our donors, collaborating partners, staff, volunteers and supporters who have made this progress possible. Collaboration is in the very DNA of the Alliance and our achievements are a testament to everyone's hard work and commitment throughout the year.

Moving forward, in addition to launching our monitoring platform, and Restore Africa and Restore Australia programmes, the Alliance has ambitious plans to develop regional grassroots restoration programs in Latin America, South and South East Asia, and to scale-up and accelerate our EverGreening The Earth campaign to 'Green Up To Cool Down' the planet.

As a global community we are currently experiencing unprecedented challenges which highlight the desperate need for effective collaboration. For this reason, our mission has never been more relevant.

Through the collective efforts and aligned interests of our members, I believe we are well-positioned to overcome the likely challenges in the coming year, and support the positive transformation of the land and livelihoods of millions of the world's most vulnerable smallholder farming and pastoralist families.

Chris Armitage

Global EverGreening Alliance

CEO Global EverGreening Alliance



The Global EverGreening Alliance is based on one particularly powerful premise: That only by building upon the joint efforts of many capable organisations, working and learning together, can we aspire to achieving the audacious land restoration outcomes that must be attained to enable our world to adapt to climate change, and to substantively draw down massive amounts of CO2 from the atmosphere. That premise has been the basis of our alliance, and during the past year we've come a long way towards realising it.

Likewise, we've also been able to launch a global campaign to EverGreen the Earth, by mobilising these capacities throughout the world to regenerate hundreds of millions of hectares of land, and to establish hundreds of billions of trees. This report will inform you about this journey, and it will provide you with the information and, hopefully, the inspiration, to join us on this adventure into the future.

Chair Global EverGreening Alliance

### **DENNIS GARRITY BOARD CHAIR**

The Alliance membership has now grown to 40+ member organisations, including most of the world's key development and conservation organisations, backed up by numerous strategic technical partners. This has enabled us to create a number of massive cross-country restoration programs that have mobilised the capacities of our members to implement EverGreening on a big scale. And our premise has attracted the attention and support of investors whose intention is to support really massive, well-coordinated restoration efforts.



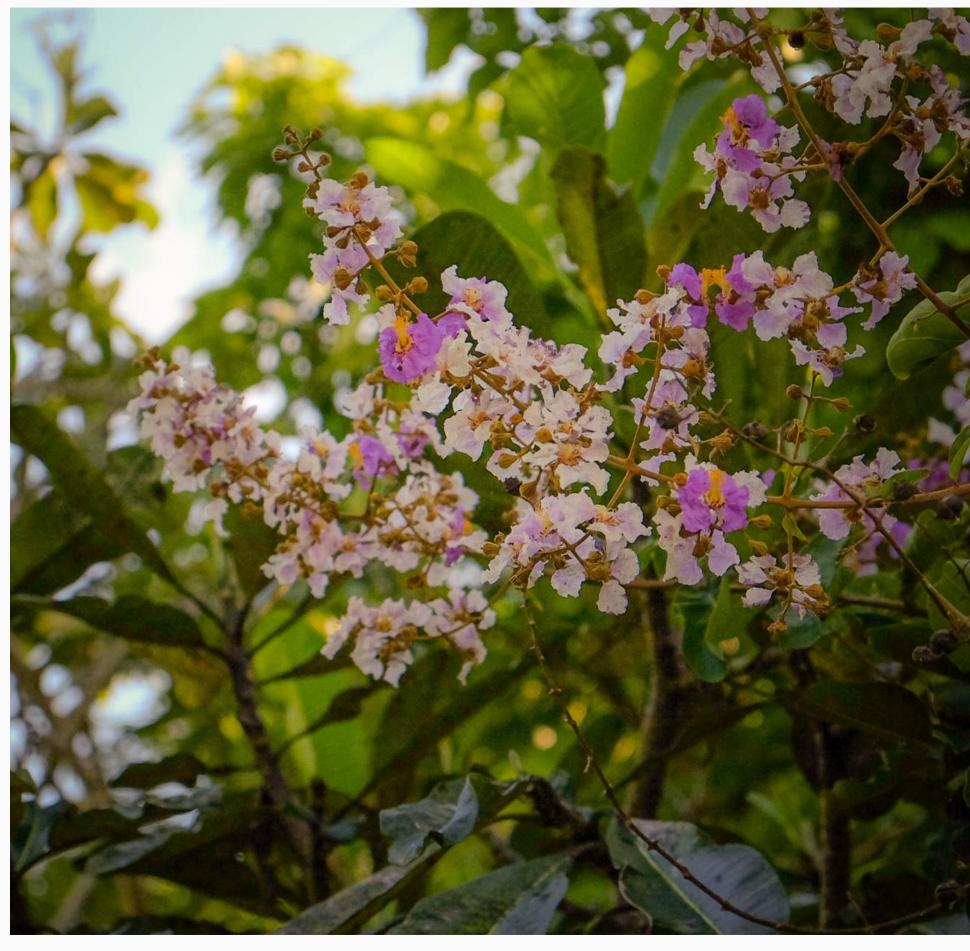
# **ABOUT US**

Since 2012, the Global EverGreening Alliance (the Alliance), earlier known as the EverGreen Agriculture Partnership, has brought leading research, technical and development organisations together to harness their collective energies and build on their shared vision to restore degraded land, and improve the sustainability, profitability and reliability of smallholder farming systems to address the needs of the world's most vulnerable communities.

We provide a collaborative platform to support and facilitate massive-scale environmental restoration and sustainable agricultural intensification projects – increasing biodiversity, and both mitigating and adapting to the impacts of climate change on a globally significant scale.

The Alliance is committed to delivering sustainable positive impact at the grassroots, and to measuring, verifying and communicating that impact to donors, governments and other interested stakeholders. To that end, it has been working closely with technical specialists from key Alliance member organisations, corporate partners and stakeholders from across the globe to develop a multi-faceted web-based platform to support the scaling-up of Farmer Managed Natural Regeneration (FMNR) around the world.

The platform is designed to meet the needs of all stakeholders (donors, governments, UN agencies, scientific and development organisations, and smallholder farming communities via purpose-built phone apps) to geospatially track the progress and impact of projects and initiatives in near real-time using interactive maps and dashboards, provide information and decision-making tools, training and capacity-building, and facilitate communication and cross-learning.





We aim to foster a 'green' rural economic growth, by creating an agriculture sector that not only produces zero net GHG emissions but restores soil, productivity, livelihoods and hope.

Global EverGreening Alliance

# VISION

### **EVERGREENING THE EARTH...**

Our vision is to restore degraded agricultural, pastoral, and forest lands globally. Through nature-based approaches – such as EverGreening and regenerative agriculture – we can achieve this with the complete engagement and empowerment of local communities.

This approach leads to more productive and resilient landscapes and agricultural systems, providing small-scale farmer, pastoralist, and forest-dependent communities (both women and men) with improved and diversified livelihoods to address poverty and food insecurity.

# MISSION

### ...AND SUPPORTING OTHERS TO DO SO

Our mission is two-fold.

Firstly, it is to support our member organisations, interested governments and donors, and vulnerable small-scale farming, pastoralist and forest-dependent communities in developing countries to restore the landscapes they depend on, and improve the sustainability, productivity, equity and profitability of agricultural systems through the managed regeneration and/or integration of trees into farm, pastoral and forest lands.

Secondly, our mission is to foster the development of the EverGreening The Earth campaign, which will facilitate grassroots movements around the world to spontaneously adopt agroforestry practices like Farmer-Managed Natural Regeneration (FMNR), Pasture Managed Natural Regeneration (PMNR), and Assisted Natural Regeneration (ANR), thereby improving the sustainability, productivity, and resilience of agricultural systems, and significantly mitigating the effects of climate change.



# **OUR VALUES** & PRINCIPLES

**Social justice.** We feel the urgency to find and implement solutions to the global challenges of eliminating hunger, poverty, and injustice.

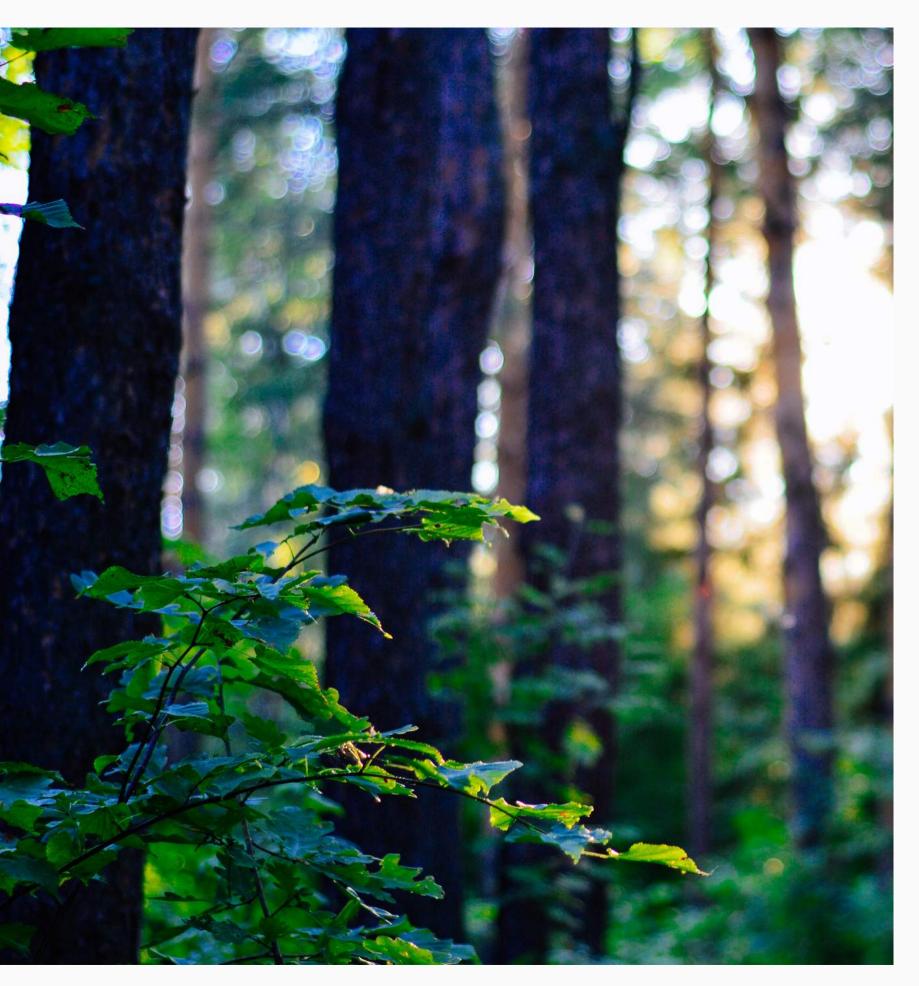
**Sustainable development**. We value a healthy and diverse environment, and our common natural heritage, and are committed to ensuring the well-being of both present and future generations. The Alliance will operate by a set of principles that convey how we work together as well as key aspirations for continuous improvement. These include –

**Grounded in local reality.** We address issues that matter to rural communities – our work is grounded in local reality through long-term engagement with farmers and community groups. We believe science can support these local peoples' initiatives, hopes and aspirations, while at the same time valuing their own local knowledge and experience.

**Linking local to global.** Our work is relevant to big problems and opportunities – we seek to identify and develop innovative policies and practices that work for both people and nature at a range of scales from local to global.

**Global relevance.** We synthesize our results to develop a comprehensive, empirical knowledge base on global development problems and opportunities.





**Partnership.** We work in research and development partnerships to elucidate and test ideas and to put those ideas into action. These voluntary partnerships are based on active participation, shared leadership, shared credit and recognition for a variety of contributions, transparency in setting priorities and resource allocation, consensus decision-making, mutual accountability, and responsiveness to partners' needs.

**Legitimacy.** Our collective efforts are guided by governance structures and consultations that strive to effectively engage the full range of stakeholders. Respect for all people. We are committed to mutual respect for all individuals and stakeholder groups, regardless of our differences; through open and fair decision-making within our partnership; and through expanding access to information and opportunities.

**Ethical standards.** Our interactions with stakeholders must conform to the highest ethical standards; we will not cause harm to anyone, and we must keep abreast of evolving best practices.

**Investing in people and institutions**. We work together to build capacity to rise to the unconventional challenges we now face in balancing environment and development objectives.

**Multiple perspectives.** We strive to bring together a full range of perspectives from science, local knowledge, civil society, the private sector, and public policy.

**Teamwork, inclusion and equity.** We work in diverse, multi-disciplinary, multicultural teams and we strive for gender equity, and the active participation of all relevant stakeholders and social groups. **Synergy.** We collaborate on goals that no individual or organisation could accomplish alone, or that can be done better through partnerships. Specifically, we collaborate to use and develop integrative science-based approaches to research and action for human well-being, enhanced productivity and resource management, and environmental sustainability across multiple scales in space and time.

**Scientific standards.** Our work must be based on the highest standards of objectivity, integrity, rigor, and legitimacy in order to ensure the credibility and usefulness of all of our activities.

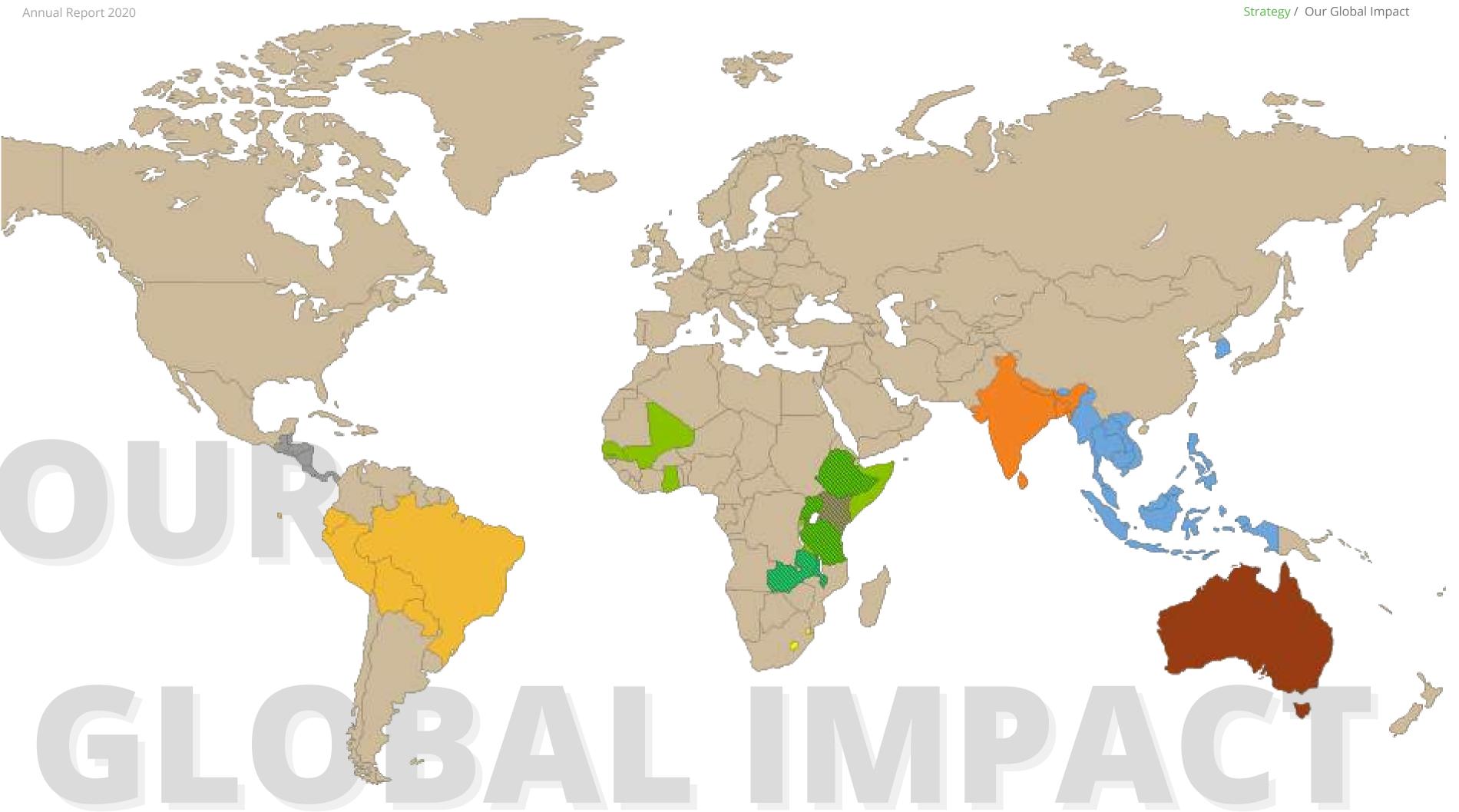
**Open inquiry.** We promote critical analysis to challenge conventional wisdom, to expand understanding of technical, institutional and policy alternatives, and to achieve a balance among conservation and development options.

**Effective communication.** We strive to communicate effectively by investing the resources necessary to provide useful knowledge for various audiences (and in various languages) in order to improve awareness and understanding, to enhance impact, and to raise the level of public debate.

**Real impact.** We are committed to produce outputs that have a significant, tangible impact on poverty, hunger, and injustice, while promoting sustainable, resilient development and environmental health. We will continue our efforts to develop tools to monitor, evaluate and assess the impact of our work.









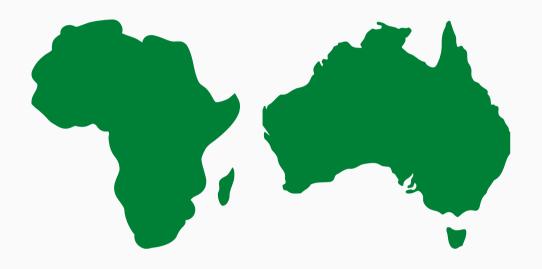


### 40+ MEMBERS

ONE GLOBAL MOVEMENT

Global EverGreening Alliance

Strategy / Our Glbal Impact



## TWO FLAGSHIP PROJECTS

# Green up to Cool down

The Alliance's work continues to promote the EverGreening the Earth campaign, also known as its tagline, 'Green Up to Cool Down'.

The campaign's goal is to **capture and restore back to the land 20 billion tons of CO2 annually from the atmosphere by the year 2050** to offset the remaining anticipated fossil fuel emissions at that time, and drawdown an additional 10 billion tons of negative CO2 emissions per year. This is primarily through EverGreening, or nature-based storage of carbon.

### The '20 by 2050' goal is composed of the following set of six drawdown targets:



2.5 BILLION TONS OF CO2 / YEAR

## 1. Increase tree cover on agricultural land

With more tree cover on degraded farmlands we can triple the rate of carbon accumulation on agricultural lands around the world.



0.4 BILLION TONS OF CO2 / YEAR

## 2. Increase soil carbon sequestration

By protecting the soil from erosion, enhancing soil fertility and improving soil moisture, farmers can grow the size and reliability of crops and store huge amounts of carbon at the same time.



2.5 BILLION TONS OF CO2 / YEAR

## 4. Increase biomass energy production

By 2050, the carbon stored from naturebased solutions can be used in power plants and bring energy to hundreds of millions of people.



8.5 BILLION TONS OF CO2 / YEAR

# 5. Restore degraded forestlands

Over 1.7 billion hectares of forestland are degraded and treeless. Through empowering local communities, we can turn 575 million hectares into healthy forests again.



2.5 BILLION TONS OF CO2 / YEAR

#### 3. Scale up shrubs

By planting leguminous shrubs in food crops, we can increase carbon sequestration and access to energy without having to reduce agricultural land. Millions of farmers in Africa have already adopted this.





3.6 BILLION TONS OF CO2 / YEAR

### 6. Regenerating pasturelands

By regenerating pastures, we can bring back a healthy grass-tree balance, enhance food production for livestock, and improve animal welfare. A fundamental aspect of the **'20 by 2050'** goal is to ensure that all of these targets are not only storing carbon, and improving the land and increasing productivity, but that they are also engaging and empowering communities.

The practices must also enhance biodiversity and reverse land degradation, while contributing to the achievement of many of the UN's Sustainable Development Goals. Since last year, two Alliance programs have been developed to significantly contribute to the campaign's goals -**Restore Australia** and **Restore Africa.** 



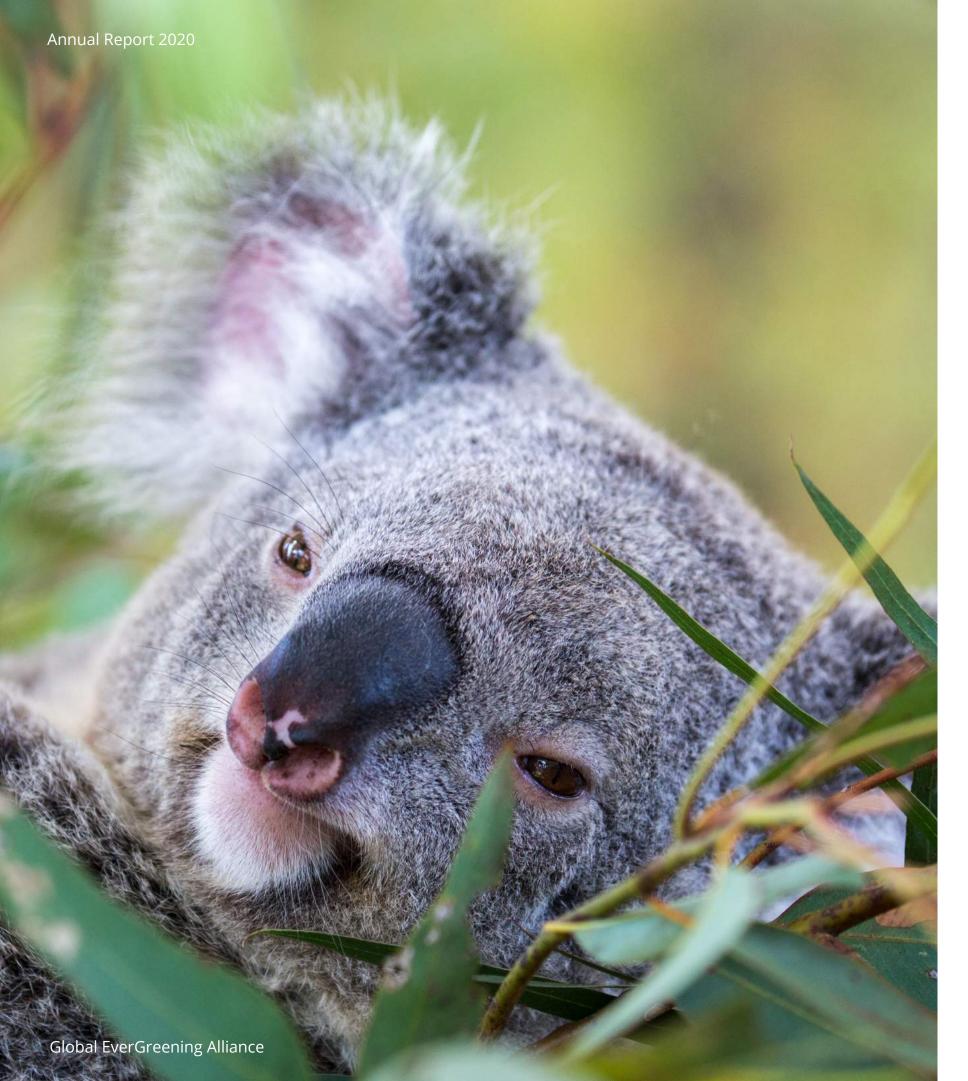


The Alliance launched Restore Australia, a coordinated and integrated land restoration and carbon sequestration effort facilitated through the Alliance, and delivered by key Australian stakeholders.

Building on existing evidence-based local successes and approaches, the initiative seeks to massively scale the most impactful and appropriate approaches to restore the health and productivity of degraded farm, range and forest lands across Australia to deliver more than 13 million hectares under restoration and almost 80mt of CO2 sequestered by 2025.

Scheduled for commencement in late 2020, the programme will be implemented across farming, grazing and forested areas in all States and Territories in continental Australia, concentrating initially in areas that present the greatest opportunity for impact.

# **RESTORE AUSTRALIA**



Restore Australia emphasises comprehensive and collaborative restorative action. The programme will engage with farmers, graziers, communities, traditional owners of the land, implemented by a consortium of more than 200 of the most capable and experienced development and environmental organisations, technical and research institutions.

The Alliance will facilitate these entities to work in partnership to build on their existing investments, capacities and strengths, in order to create pathways to more regenerative and adaptive ecosystems, as well as more resilient economic and social opportunities for the future.

It will also provide the catalyst to equip the agricultural and natural resources sector to sustainably transform communities; empowering them to continually learn, adapt and create landscape solutions, both during and beyond the life of the programme. Strategy / Restore Australia



### The Launch of Restore Australia

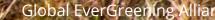


The Alliance and its members have developed Restore Africa, a new five year multi-country programme in East and Southern Africa that will restore the land and livelihoods of two million vulnerable small-scale farming and pastoralist households, and recapture 160 million tonnes of CO2 across two million hectares of degraded farm and forestland.

The Restore Africa programme will leverage and scale up a multitude of restoration projects implemented by programme partners across Tanzania, Uganda, Malawi, Zambia, Kenya and Ethiopia.

By massively scaling out from areas where these practices have already been successfully piloted, communities can increase their capacity to improve the climate resilience of their land and increase household adaptive capacity to address their needs.

The programme targets will also contribute significantly to national, continental and global climate change and sustainable development targets.



## **RESTORE AFRICA**



The programme promotes participatory communitybased restoration approaches that sustainably increase agricultural productivity and reliability, providing tangible benefits and incentives for farmers to adopt regenerative practices. This includes scaling up the adoption of EverGreening practices, most notably Farmer Managed Natural Regeneration and Assisted Natural Regeneration, and setting up equitable agroforestry value chains and ecosystem-based businesses to underpin the sustainability of the work.

The programme equips local stakeholders with tools to support strategic decision-making for climate resilient development and encourages organic adoption of these approaches. This will stimulate and inspire uptake of these practices across the region, thereby transforming the lives of millions of additional vulnerable small-scale farming households beyond the scope of programme.

#### Partners of the Restore Africa Programme are:

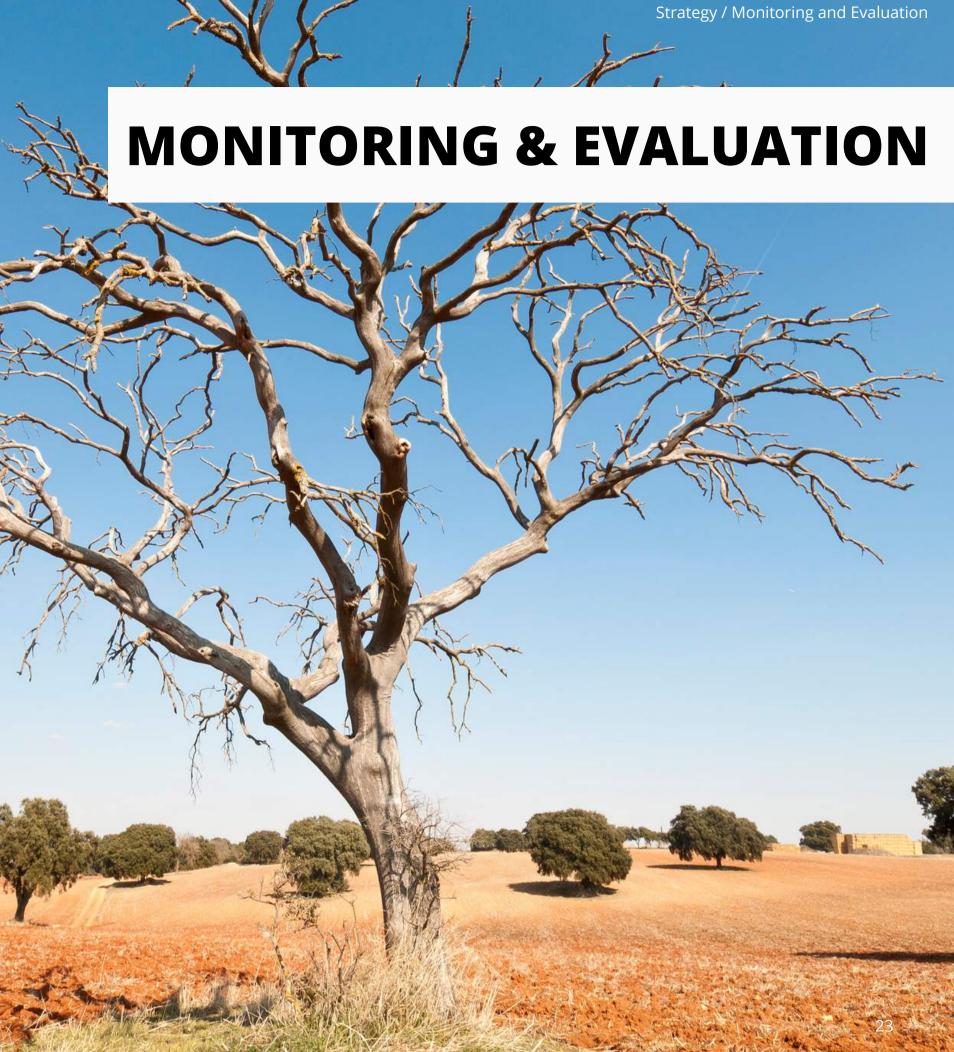
- World Vision
- CARE International
- Catholic Relief Services (CRS) • Community Markets for Conservation
- (COMACO)
- The Nature Conservancy
- Tanzania Forest Conservation Group • Catholic Development Commission - Blantyre
- (CADECOM)
- Catholic Development Commission Mzuzu (CADECOM)

- Self Help Africa
- World Agroforestry Centre (ICRAF)
- Organisation for Sustainable Socio-Economic Development initiative (OSSEDI)
- JustDiggit
- Total LandCare
- Department of Forestry and Non-Renewable Natural Resources (DFNR)
- Uganda Landcare Network

Monitoring and Evaluation (M&E) is integral to the work of the Alliance; it not only provides valuable insight to program success and impact, but also the opportunity to adapt program designs from lessons learnt.

Participatory M&E is vital to successful program implementation and outcomes. This approach places people and their livelihoods at the centre of program M&E and ensures that empowerment is not just a goal, but an ongoing process that continues beyond the program's lifecycle.

In collaboration with our member organisations, the Alliance is developing a standardised set of indicators to streamline data collection and analysis, and allow for greater opportunity for adaptive management and learning.



Global EverGreening Alliance

Global Evergreening Alliance Monitoring Platform









364,024

77,460,264

116 T/Ha

126,399

13,494

Our Monitoring Platform has been designed to track the progress and impact of land restoration projects with aggregated data matched to select biophysical and livelihood indicators to monitor program impacts on the adoption of restorative practices, land under restoration, carbon sequestration, and livelihood security.

Having standardised indicators, tools and protocols will aid the M&E work of the Alliance as it enables efficient, consistent and costeffective monitoring of the progress of projects. It also provides accurate measurement and evaluation of their impacts, while ensuring seamless contribution to relevant regional and global restoration and development targets.

The presented data can be analysed, summarised, and distributed to appropriate decision-makers and planners to inform the design of appropriate policies and interventions that address the areas of greatest need and build effectively on existing capacity and successes.



# **OUR PEOPLE**

The Alliance is underpinned by collaboration. Accordingly, our secretariat team is integral to the Alliance's mission and success.

Since last year, the Alliance's Secretariat has grown exponentially. Our Secretariat has more than doubled in size, increasing by 130%. This has translated into positive gains for the organisation as this growth has equipped the Alliance with further capacity to work effectively and collaboratively.

We are committed to individual and organisational excellence, whereby expectations and standards around workplace behaviour and professional conduct is guided and regulated by our corporate governance framework.

The Alliance's core values help shape our work culture as we continually strive to foster a culture wherein every staff member is valued and supported. Harnessing these values, the Alliance is continually striving towards greater equality, diversity, and inclusion to promote a fairer and more flexible workplace.



# MEMBERS





# COLLABORATION



Collaboration is a foundational priority of the Alliance and is a cornerstone of all our approaches, exploration of opportunities, design and implementation of activities.

Throughout our programs, the Alliance strives to achieve the greatest opportunity for impact through our inclusive merits-based approach to collaboration - from the design and inception of a program, through to the implementation. This style of design facilitates paradigm shifts, and presents opportunities for all involved to learn, adopt and implement climate and livelihood adaption and mitigation strategies.

From initial steps of organisational and institutional engagement, the Alliance disrupts the 'business as usual' approach to large scale environmental development to truly deliver sustainable positive impact at the grassroots.

Commencing with interactive and community-engaging inception workshops, synergies are created from the start of an Alliance program through the involvement of cross-sectoral invested stakeholders; from universities and their students, to non-governmental organisations, private sector and philanthropists; all Alliance program stakeholders remain driven towards the achievement and advocation of our collective shared vision.

Together we aim to develop a 'business not as usual' approach to programming, advocacy and land management; demonstrating the impact and ability to create paradigm shifting programs when we collaborate, leverage and create greater synergies.

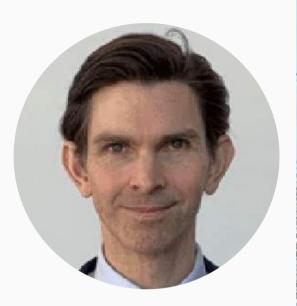


# OUR BOARD OF DIRECTORS

Annual Report 2020



**Dennis Garrity** Director & Board Chair



**Christopher Armitage** Secretary, Director & CEO



**Rohini Chaturvedi** Director



Alice Ruhweza Director



Sebastian Matthews Director



Andrew Binns Director





### **Olaf Westermann** Director



**Laksiri Abeysekera** Director



# COUNCIL OF FELLOWS

Annual Report 2020



Global EverGreening Alliance



Prof Roger Leakey



Dr Ravindra Joshi



Dr Rohini Chaturvedi



Dr Alan Channer



Craig Tenney



**Gene Fifer** 



Sarah Toumi



Eduardo Queblatin



Dr Jagadish Timsina



Prof. P.K. Ramachandran Nair



Tony Rinaudo



Chris Reij



Dr Gina Castillo Paladines





Dr Jeremias Mowo

Michael MCGahuey



Dr Celia Harvey



Eric Toensmier



Prof August Temu



Dr Lars Laestadius





David Owens



Dr Eric Kueneman



Dr Geoffrey Heinrich



Leadership / Council of Fellows



Dr Kelechi Eleanya



#### Dr Agustin Mercado



#### Arne Garvey



Dr Kenneth Namunje

**AK Singh** 



Sid Mohan



Razingrim Ouedrago



Lance Pierce

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# STRATEGIC ADVISORY COMMITTEE



Paul Thompson Plant with purpose



Bob Morikawa Plant with Purpose



Teresa Guzman Catholic Relief Services

Barbara White

Concern Worldwide



Marjolein Albers Justdiggit



Eelco Baan SNV



Alemneh Dejene World Vision US



Ed Hewitt The Nature Conservancy



Niels Dierckx Justdiggit



**Charlotte Sterrett** World Vision Australia



**Michael Mulpeter** Concern Worldwide



**Peter Minang** ICRAF



Nikola Alexandre Conservation International



Patricia Wall Self Help Africa



**Daniel Mission** World Vision Australia

Olaf Westermann Catholic Relief Services

**Dr Peter Alele** 



Priya Bhullar Self Help Africa



#### Leadership / Strategic Advisory Committee



**Rachel Pasternack** The Nature Conservancy



Eric Zimmerman World Vision US



Inge Vianen CARE International

Conservation International





KALUKI PAUL MUTUKU Africa Regional Director - Youth 4 Nature





### **TONY RINAUDO**

The Forest Maker





### **ROBERTO RIDOLFI**

FAO - Director of Sustainable Development

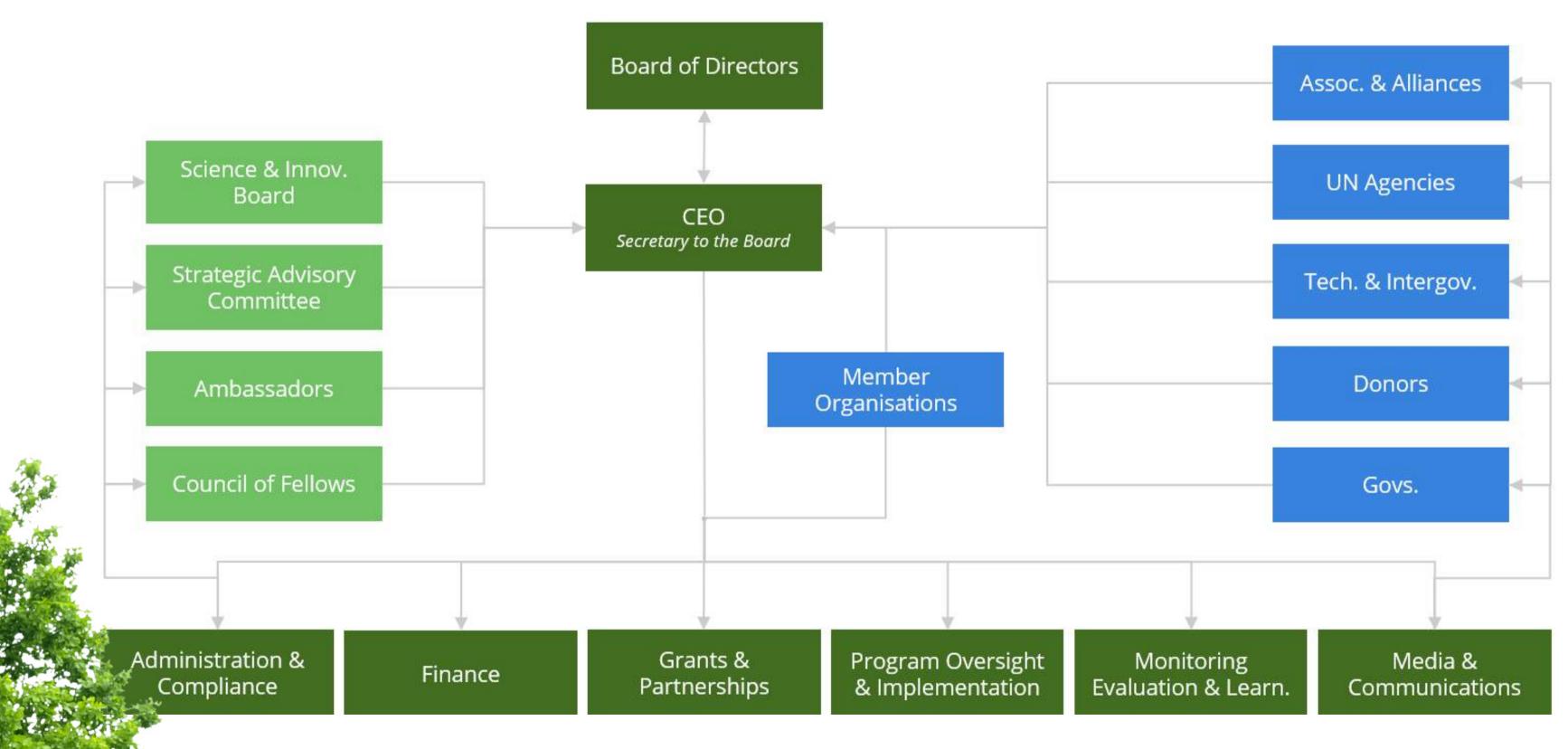
Leadership / Ambassadors

**M.S. SWAMINATHAN** Father of India's Green Revolution

#### **REV TIM COSTELLO**

National Living Treasure

## **GOVERNANCE & MANAGEMENT**



Global EverGreening All

# **CORPORATE GOVERNANCE**

The Alliance is committed to the accountability and transparency that is provided through our corporate governance framework. Our Board affirms its role in overseeing the determination and implementation of policies and processes that reflect good corporate governance. Akin to our core values, our policies and processes must inform and guide the attitudes, decisions and actions of the Alliance's work. Moving forward, we must continually strive for improvement by considering, reviewing, testing and refining processes. Our corporate governance environment is one in which the law, industry codes, the expectations of our stakeholders (supporters and those we serve) and Global EverGreening Alliance Member requirements interplay.



# LAW AND INDUSTRY CODES

The Alliance is regulated in the main by the Australian Charities and Not-for-Profits Commission as a registered charity under the Australian Charities and Not for Profits Commission Act 2012 (Cth) (ACNC Act). We are registered as a public company limited by guarantee under the Corporations Act 2001 (Cth), which means that the Corporations Act applies, but in a manner modified by the ACNC Act. We also hold tax exemptions under the Income Tax Assessment Act 1997 (Cth).

As a signatory to the ACFID Code of Conduct , the Alliance is also subject to the Code's governance principles and requirements. The Code defines minimum standards of governance, management and accountability for nongovernment organisations. It aims to improve international development outcomes and increase stakeholder trust by enhancing the transparency and accountability of signatory organisations.





### FINANCIAL POSITION & PERFORMANCE

The following table is a snapshot of our income and disbursements over FY20 compared to the prior financial year. You can find more detail in the extracts from our audited Annual Financial Statements for the year ended 30 June 2020 set out on pages 45ff.



#### **Income Operating Statement**

Income Appeals, donations and gifts Grants - DFAT - Other Australian - Other overseas Other revenue Monetary Income Non-monetary donations and gifts Total Income

**Disbursements** 

International aid and development programs expenditure International programs Funds to international programs Program support costs Conferences & Workshops Fundraising costs - Public Accountability and administration Non-monetary expenditure **Total international aid and development programs expenditure** Domestic projects **Total expenditure** Net excess of revenue over expenditure

Global EverGreening Alliance

For year ending 30 June		
	2020	2019
	\$	\$
	1,263,550	354,960
	-	-
	50,000	-
	63,082	122,797
		61,553
		539,310
	4 070 000	-
	1,376,632	539,310
	108,822	92 274
	100,022	83,374
	- 48,556	31,734
	395,334	51,754
	693,591	254,361
	090,091	204,001
	1,246,303	369,109
-	1,240,000	-
	1,246,303	169,841
	130,329	169,841
	100,020	100,041

## **INCOME - OUR REVENUE FY20**

Donations Grants

**Total revenue** 



Progress / Income

### 1,263,550 113,082

### 1,376,632

# DISBURSEMENTS – HOW FUNDS WERE USED IN FY20

Project Disbursements Consultancy expenses Employee benefits expenses Travelling Expenses Other expenses Total Disbursements Progress / Disbursements

157,378 129,497 706,201 146,097 107,130 1,246,303

44

## SUMMARISED FINANCIAL REPORT

#### **Extracts from our audited Annual Financial Statements**

Set out on the following pages are the following extracted from our Annual Financial Statements for the year ended 30 June 2020:

**Declaration by Directors** 

Independent Auditor's Report

Statement of Comprehensive Inco

Statement of Financial Position

Statement of Changes in Equity

Cash Flow Statement

All amounts are presented in Australian dollars. You can find a full version of our audited Annual Financial Statements for the year ended 30 June 2020 on our website.

This will also be lodged with ACNC and ACFID.

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	Page 52
	Page 53
	Page 54

#### **DIRECTORS' DECLARATION**

The directors of the company declare that:

1. The financial statements and notes, as set out on pages 1 to 17, for the year ended 30 June 2020 are in accordance with the Corporations Act 2001 and:

(a) comply with Accounting Standards, which, as stated in accounting policy Note 1 to the financial statements, constitutes explicit and unreserved compliance with International Financial Reporting Standards (IFRS); and

(b) give a true and fair view of the financial position and performance of the company.

2. In the directors' opinion, there are reasonable grounds to believe that the company will be able to pay its debts as and when they become due and payable.

This declaration is made in accordance with a resolution of the Board of Directors.

Director:

Chris Armitage

Dated this 24th Day of September 2020.

Progress / Summarised Financial Report



# INDEPENDENT AUDITORS REPORT

### **REPORT ON THE AUDIT OF THE FINANCIAL REPORT**

#### Opinion

We have audited the financial report of Global EverGreening Alliance Ltd, (the company) which comprises the statement of financial position as at 30 June 2020 and the statement of income and other comprehensive income, statement of changes in equity and statement of cash flows and cash flow statement for the year then ended, and notes to the financial statements, including a summary of significant accounting policies and

the directors' declaration.

In our opinion, the accompanying financial report of the company is in accordance with the Corporations Act 2001, including:

(i) giving a true and fair view of the company's financial position as at 30 June 2020 and of its financial performance for the year ended; and

(ii) complying with Australian Accounting Standards to the extent described in Note 1 and the Corporations Regulations 2001.

(iii) these financial statements and associated notes comply with International Financial Reporting Standards as issued by the International Accounting Standards Board.

#### **Basis for Opinion**

We conducted our audit in a responsibilities under those standards are further descri Financial Report section of o with the auditor independer requirements of the Accoun Code of Ethics for Profession the financial report in Austra accordance with the code. We confirm that the indepen which has been given to the given to the directors as at t evidence we have obtained i opinion.

#### **Responsibilities of Directors' for the Financial Report**

The directors of the company are responsible for the preparation of the financial report that gives a true and fair view in accordance with Australian Accounting Standards and the Corporations Act 2001 and for such internal control as the directors determine is necessary to enable the preparation of the financial report that gives a true and fair view and is free from material misstatement, whether due to fraud or error.

In preparing the financial report, the directors are responsible for assessing the company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the directors either intend to liquidate the company or to cease operations, or have no realistic alternative but to do so.

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those

standards are further described in the Auditors' Responsibilities for the Audit of the Financial Report section of our report. We are independent of the company in accordance with the auditor independence requirements of the Corporations Act 2001 and the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 Code of Ethics for Professional Accountants (the code) that are relevant to our audit of the financial report in Australia. We have also fulfilled our other ethical responsibilities in accordance with the code.

We confirm that the independence declaration required by the Corporations Act 2001, which has been given to the directors of the company, would be in the same terms if given to the directors as at the time of this auditors' report. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our

### **Independent Auditors' Report** TO THE MEMBERS OF GLOBAL EVERGREENING ALLIANCE LTD A.B.N. 32 626 042 813

#### Auditors' Responsibility for the Audit of the Financial Report

Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditors' report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial report.

As part of an audit in accordance with the Australian Auditing Standards, we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

• identify and assess the risks of material misstatement of the financial report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.

- made by the directors.

• Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the company's internal control.

• Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures

• Conclude on the appropriateness of the directors' use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the company's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditors' report to the related disclosures in the financial report or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditors' report. However, future events or conditions may cause the company to cease to continue as a going concern.

• Evaluate the overall presentation, structure and content of the financial report, including the disclosures, and whether the financial report represents the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the directors regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

We also provide the directors with a statement that we have complied with relevant ethical requirements regarding independence, and to communicate with them all relationships and other matters that may reasonably be thought to bear on our independence, and where applicable, related safeguards.

From the matters communicated with the directors, we determine those matters that were of most significance in the audit of the financial report of the current period and are therefore the key audit matters. We describe these matters in our auditors' report unless law or regulation preclude public disclosure about the matter or when, in extremely rare circumstances, we determine that a matter should not be communicated in our report because the adverse consequences of doing so would reasonably be expected to outweigh the public interest benefits of such communication. Name of Firm: Mitchell Wilson Chartered Accountants

Name of Director: Doug Mitchell

Address: 261-271 Wattltree Road, Malvern VIC 3144

Dated this 24th Day of September 2020.

### **STATEMENT OF COMPREHENSIVE INCOME**

	FOR THE YEAR ENDED 30 JUNE 2020	
	2020	2019
	\$	\$
Income		
Revenue	113,082	184,350
Donations	1,263,550	354,960
	1,376,632	539,310
Project Disbursements	(157,378)	(115,108)
Expenditure		
Consultants Fees	(129,497)	(152,104)
Employee benefits expenses	(706,201)	(62,771)
Other expenses	(253,227)	(39,486)
	(1,246,303)	(369,469)
Surplus	130,329	169,841
Total comprehensive income for the year	130,329	169,841

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## STATEMENT OF FINANCIAL POSITION



#### **Balance Sheet**

ASSETS CURRENT ASSETS

Cash and cash equivalents

Trade and other receivables

#### TOTAL CURRENT ASSETS

NON-CURRENT ASSETS

Property, plant and equipment

TOTAL NON-CURRENT ASSETS

TOTAL ASSETS

LIABILITIES

**CURRENT LIABILITIES** 

Trade and Other Payables Provisions

TOTAL CURRENT LIABILITIES NON-CURRENT LIABILITIES

Provisions

TOTAL NON-CURRENT LIABILITIES TOTAL LIABILITIES NET ASSETS EQUITY Retained earnings TOTAL EQUITY

T 30 JUNE 2020	
2020	2019
\$	\$
400,213	192,084
50,000	251
450,213	192,335
8,534	2,114
8,534	2,114
458,747	194,449
96,787	16,667
43,488	-
140,275	16,667
10,361	-
10,361	_
150,636	16,667
308,111	177,782
000,111	11,102
308,111	177,782
308,111	177,782
000,111	111,102

# **STATEMENT OF CHANGES IN EQUITY**

### FOR THE YEAR ENDED 30 JUNE 2020

	Retained Earnings \$	Total \$
Balance at 1 July 2018	7,941	7,941
Surplus attributable to members of the entity	169,841	169,841
Balance at 30 June 2019	177,782	177,782
Surplus attributable to members of the entity	130,329	130,329
Balance at 30 June 2020	308,111	308,111

# **CASH FLOW STATEMENT**

	2020	2019
	\$	\$
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>		
Receipts from customers	65,712	184,099
Payments to suppliers and employees	(1,109,537)	(352,274)
Donations received	1,261,171	354,960
Net cash provided by operating activities	217,346	186,785
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>		
Payments for property, plant and equipment	(9,217)	(2,642)
Net cash used in investing activities	(9,217)	(2,642)
Net increase in cash held	208,129	184,143
Cash at beginning of financial year	192,084	7,941
Cash at end of financial year	400,213	192,084





### EverGreening

GLOBAL ALLIANCE

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